North Carolina Museum of Life & Science

Department #: 619 Organization #: 3100

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Function: Culture & Recreation					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$846,819	\$696,819	\$940,144	\$995,780	\$820,568
Capital	\$0	\$107,659	\$8,972	\$535,583	\$0
Total Expenditures	<u>\$846,819</u>	<u>\$804,478</u>	<u>\$949,116</u>	<u>\$1,531,363</u>	<u>\$820,568</u>
Net Expenditures	\$846,819	\$804,478	\$949,116	\$1,531,363	\$820,568
FTE's	0.000	0.000	0.000	0.000	0.000